



CHELTENHAM

BOROUGH COUNCIL

Notice of a meeting of Cabinet

Tuesday, 15 December 2015

6.00 pm

Municipal Offices, Promenade, Cheltenham, GL50 9SA

Membership	
Councillors:	Steve Jordan, John Rawson, Rowena Hay, Peter Jeffries, Andrew McKinlay, Jon Walklett and Chris Coleman

Agenda

SECTION 1 : PROCEDURAL MATTERS		
1.	APOLOGIES	
2.	DECLARATIONS OF INTEREST	
3.	MINUTES OF THE LAST MEETING The minutes of the meeting held on 8 December 2015 will be approved at the January meeting of Cabinet	
4.	PUBLIC AND MEMBER QUESTIONS AND PETITIONS These must be received no later than 12 noon on the fourth working day before the date of the meeting	
	SECTION 2 : THE COUNCIL <i>There are no matters referred to the Cabinet by the Council on this occasion</i>	
	SECTION 3 : OVERVIEW AND SCRUTINY COMMITTEE <i>There are no matters referred to the Cabinet by the Overview and Scrutiny Committee on this occasion</i>	
	SECTION 4 : OTHER COMMITTEES <i>There are no matters referred to the Cabinet by other Committees on this occasion</i>	
	SECTION 5 : REPORTS FROM CABINET MEMBERS AND/OR OFFICERS	
5.	GLOUCESTER, CHELTENHAM AND TEWKESBURY JCS - BUDGET REQUEST FOR 2016/17	(Pages 3 - 8)

		Report of the Leader	
6.		GENERAL FUND REVENUE AND CAPITAL-INTERIM BUDGET PROPOSALS 2016/17 FOR CONSULTATION Report of the Cabinet Member Finance	(Pages 9 - 36)
7.		HOUSING REVENUE ACCOUNT REVENUE AND CAPITAL-REVISED BUDGET 2015/16 AND INTERIM BUDGET PROPOSALS 2016/17 FOR CONSULTATION Report of the Cabinet Member Finance	(Pages 37 - 52)
		SECTION 6 : BRIEFING SESSION	
		<ul style="list-style-type: none"> • Leader and Cabinet Members 	
8.		BRIEFING FROM CABINET MEMBERS	
		SECTION 7 : DECISIONS OF CABINET MEMBERS Member decisions taken since the last Cabinet meeting	
		SECTION 8 : ANY OTHER ITEM(S) THAT THE LEADER DETERMINES TO BE URGENT AND REQUIRES A DECISION	

Contact Officer: Rosalind Reeves, Democratic Services Manager, 01242 774937
Email: democratic.services@cheltenham.gov.uk